

**Hancock Central School District**  
**Capital Improvement Project**  
**Construction Activity Report**  
 Week Ending – 9/17/21



**Budget Updates: Monday 9/13 – Friday 9/17/21**

Hancock Central School District  
 CAR Report  
 As of: 9/26/2021

		Original Contract	Change Orders	Total	
Total Projected Budget					6,620,000.00
Construction Cost:					
	General	2,191,000.00	(2,000.00)	2,189,000.00	
	Site Contractor	426,624.00		426,624.00	
	Hazardous Materials	47,000.00	1,939.88	48,939.88	
	Roofing	269,271.00	(9,578.00)	259,693.00	
	HVAC	364,800.00		364,800.00	
	Plumbing	318,500.00		318,500.00	
	Electric	462,750.00		462,750.00	
	Camera System	96,023.14		96,023.14	
	BOCES - IT	168,000.00		173,142.80	
	Lockers in HS	127,849.31		127,849.31	
	Kitchen Equipment	238,300.00		238,300.00	
	Bus Lift	238,527.95	4,672.25	243,200.20	
	Flag Pole	7,950.00		7,950.00	
	NYSEG	12,195.01		12,195.01	
Total Construction Cost					4,967,967.00
Architect, CM, Testing, Monitoring, Etc.:					
	Architect Fee			651,221.00	
	Architect Reimburseables			106,667.53	
	Construction Manager			193,457.64	
	Other Design and Prof. Cost			105,956.36	
Total Architect, CM, Testing, Monitoring, Etc.					1,057,302.53
Incidental Cost:					
	General Admin. Cost			56,818.69	
	Fiscal Advisors			105,575.00	
	Bonding Cost			103,201.51	
Total Incidental Cost					265,595.20
FF & E					
	Elementary School			10,000.00	
	High School			15,000.00	
	Bus Garage			39,114.62	
Total FF & E					64,114.62
Current Project Cost					6,354,979.35
Balance Remaining					265,020.65
Change Orders In Process					
	Streeter Associates		88,185.01		
	Boland Excavating		33,466.46		
	Sub-Total		121,651.47		121,651.47
Potential Net Balance					143,368.18

**C&S Required Action**

**- Monday 9/20 - Friday 9/24/21 -**

- Provide supervision for construction activities at all facilities
- Phasing/Logistics for Elementary and Middle/High Schools and Public Library
- Closeout Phase of Capital Project

**AE Required Actions**

**- Monday 9/20 - Friday 9/24/21 -**

- Punch-List Inspections/Closeout
- Change Order generation
- Review of As-Built Drawings

**District Required Actions**

**- Monday 9/20 – Friday 9/24/21 -**

- Please keep Construction Manager apprised of any changes in schedule or issues that arise from construction activities at all facilities.

**Health & Safety:** - Monday 9/13 – Friday 9/17/21 - No health and safety concerns were encountered. All contractor coming on-site are required to comply with all COVID-19 protocols and complete weekly COVID-19 Attestation.

**Meetings:**

- Wednesday 9/15 – Meeting held with A/E, C&S, Mechanical Contractor and HCSD to discuss issues with MS/HS Kitchen Exhaust fan system.
- Thursday 9/16 – Project update meeting held with HCSD and C&S to discuss progress and remaining outstanding construction items.

**Construction Activities Week of Monday 9/13 – Friday 9/17/21:**

- Monday 9/13 – Electrical and controls wiring for ES Kitchen Hood.
- Tuesday 9/14 – Punch-list items for all trades. Plastering and sanding of Bus Garage conference area walls. Installation of missing or damaged tile at MS/HS Kitchen.
- Wednesday 9/15 – Final testing and certification of ES Exhaust Hood Fire Suppression System. Installation of Bus Garage Flag Pole. Plastering and sanding of conference area walls. Punch-lists items for all trades. Topsoil, mulching seeding and site restoration at Bus Garage site. Installation of vinyl cove base in Bus Garage Conference Area.
- Thursday 9/16 – Programming of new Bus Garage security cameras and equipment. Installation of sleeve for Athletic Fields Flag Pole. Installation of wood grain paneling in MS/HS Cafeteria columns. Installation of vinyl cove base in Bus Garage Conference Area.
- Friday 9/17 – Installation of vinyl cove base at Bus Garage conference area. Installation of wood grain paneling at MS/HS Cafeteria.

**Planned Activities Week of Monday 9/20 – Friday 9/24/21:**

- Bus Garage** – Punch-Lists for all trades. Installation of exterior doors and interior/exterior windows.
- MS/HS** – Installation of wood grain paneling and remaining corridor finishes for the STEAM Classroom. Installation of new Cafeteria entrance doors. Punch-Lists for all trades. Balancing of new Exhaust Hood/Make-up Air Unit
- ES** – Punch-lists for all trades. Patching and painting behind kitchen equipment.